

Part I – The Schedule

Section B

Supplies or Services and Prices/Costs

Table of Contents

B-1	Designation of Work and Facilities	1
B-2	Obligated Funds.....	1
B-3	Estimated Budget Authority, Total Available Performance Fees	1

B-1 Designation of Work and Facilities

The Government expressly engages the Contractor to manage and perform work and services, and to manage, operate and maintain the facilities of Department of Energy (DOE) both as described in this Contract and as designated in writing from time to time by DOE, including the utilization of information, material, funds, and other property of DOE, the collection of revenues, and the acquisition, sale or other disposal of property for DOE subject to the limitations as hereinafter set forth. The Contractor undertakes and promises to exert its best efforts to manage and perform said work and services and to manage, operate, and maintain said facilities, upon the terms and conditions herein provided and in accordance with such directions and instructions not inconsistent with this Contract which DOE may deem necessary to give to the Contractor from time to time. In the absence of applicable directions and instructions from DOE, the Contractor will use its best judgment, skill and care in all matters pertaining to the performance of this Contract.

(End of Clause)

B-2 Obligated Funds

The total amount of funds presently obligated by the Government with respect to this Contract is \$13,293,546,964.22 (through modification A778). Such amount may be increased or decreased in accordance with Contract clause 970.5232-4 "Obligation of Funds".

(End of Clause)

[M779]

B-3 Estimated Budget Authority, Total Available Performance Fees

(a) In accordance with the Contract clause entitled "Determining Total Available Performance Fee and Fee Earned", the annual total available performance fees for this Contract shall be \$7,300,000 for FY03 and \$7,800,000 for FY04 through FY07 respectively. The total annual estimated Budget Authority for FY03 is \$511,200,000. For FY08, the total available performance fee shall be \$8,600,000. For FY09 through the end of FY12, the total available performance fee shall be \$9,000,000 per fiscal year. The total annual estimated Budget Authority for FY08 is \$770,000,000. The total estimated annual budget authority for FY09 is \$832,000,000. The total estimated annual budget authority for FY10 through FY12 is \$848,000,000 per fiscal year. **[M494]**

(b) **RESERVED [M779]**

(End of Clause)